

Itemised Expenditure and income for Salamander Project

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Itemised Expenditure	£	Itemised Income	£
Refreshments for sessions	200.00	Our Reserves	1160.00
Course Instructors (4 instructors plus a course director)	2900.00	In Kind Support	500.00
Community Street Based Youth Workers pre course engagement	440.00		
Community Street Based Youth Workers Session Support	1020.00		
Youth Coordinator pre and during cost staff time	600.00		
Laundry costs of uniform and water rescue kit	100.00		
AQA Award registration and certificate	250.00		
Course equipment, materials and wear and tear on existing appliances	820.00		
First Aid Trainer	150.00		
Water Rescue session (external provider	180.00		
Scrape Cars and appliance fuel	500.00		
Total	7160.00	Total	2160.00